

正味財産増減予算書内訳表

2012年4月1日から2013年3月31日まで

(単位：円)

科 目	公益目的事業会計					収益事業会計				法人会計	合計	
	公1	公2	公3	共通	小計	収1	収2	共通	小計			
I 一般正味財産増減の部												
1. 経常増減の部												
(1) 経常収益												
<b>基本財産運用益</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,000</b>	<b>22,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,000</b>
基本財産受取利息	0	0	0	22,000	22,000	0	0	0	0	0	0	22,000
<b>特定資産運用益</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100,000</b>
特定資産受取利息	0	0	0	100,000	100,000	0	0	0	0	0	0	100,000
<b>受取会費</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>127,650,600</b>	<b>127,650,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,100,400</b>	<b>212,751,000</b>
普通会员会費	0	0	0	126,690,600	126,690,600	0	0	0	0	0	84,460,400	211,151,000
賛助会員会費	0	0	0	960,000	960,000	0	0	0	0	0	640,000	1,600,000
<b>事業収益</b>	<b>244,023,000</b>	<b>86,584,000</b>	<b>11,700,000</b>	<b>0</b>	<b>342,307,000</b>	<b>7,000,000</b>	<b>108,870,000</b>	<b>0</b>	<b>115,870,000</b>	<b>0</b>	<b>458,177,000</b>	<b>458,177,000</b>
学術事業収益	244,023,000	0	0	0	244,023,000	0	108,870,000	0	108,870,000	0	352,893,000	352,893,000
教育事業収益	0	75,079,000	0	0	75,079,000	0	0	0	0	0	75,079,000	75,079,000
安全事業収益	0	11,505,000	0	0	11,505,000	0	0	0	0	0	11,505,000	11,505,000
公益事業収益	0	0	2,700,000	0	2,700,000	0	0	0	0	0	2,700,000	2,700,000
出版事業(購読料)収益	0	0	9,000,000	0	9,000,000	0	0	0	0	0	9,000,000	9,000,000
保険仲介事業収益	0	0	0	0	0	7,000,000	0	0	7,000,000	0	7,000,000	7,000,000
<b>受取補助金</b>	<b>4,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>9,000,000</b>	<b>15,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15,000,000</b>	<b>15,000,000</b>
中内財団補助金	4,000,000	2,000,000	0	9,000,000	15,000,000	0	0	0	0	0	15,000,000	15,000,000
<b>受取寄付金</b>	<b>2,796,000</b>	<b>0</b>	<b>2,721,184</b>	<b>0</b>	<b>5,517,184</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,517,184</b>	<b>5,517,184</b>
受取寄付金(博物館目的資産)	0	0	2,721,184	0	2,721,184	0	0	0	0	0	2,721,184	2,721,184
受取寄付金(国際交流目的資産)	2,796,000	0	0	0	2,796,000	0	0	0	0	0	2,796,000	2,796,000
<b>雑収益</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>480,000</b>	<b>510,000</b>
受取利息	0	0	0	30,000	30,000	0	0	0	0	0	30,000	60,000
その他収入	0	0	0	0	0	0	0	0	0	0	450,000	450,000
<b>引当取崩</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
退職給付引当金取崩	0	0	0	0	0	0	0	0	0	0	0	0
<b>経常収益計</b>	<b>250,819,000</b>	<b>88,584,000</b>	<b>14,421,184</b>	<b>136,802,600</b>	<b>490,626,784</b>	<b>7,000,000</b>	<b>108,870,000</b>	<b>0</b>	<b>115,870,000</b>	<b>85,580,400</b>	<b>692,077,184</b>	<b>692,077,184</b>
(2) 経常費用												
<b>事業費</b>	<b>348,375,663</b>	<b>106,808,239</b>	<b>33,827,094</b>	<b>2,300,000</b>	<b>491,310,996</b>	<b>0</b>	<b>68,033,396</b>	<b>1,200,000</b>	<b>69,233,396</b>	<b>0</b>	<b>560,544,392</b>	<b>560,544,392</b>
給料手当	45,596,020	23,875,171	7,804,784	0	77,275,975	0	15,829,488	0	15,829,488	0	93,105,463	93,105,463
臨時雇賃金	6,347,018	594,000	0	0	6,941,018	0	2,022,792	0	2,022,792	0	8,963,810	8,963,810
旅費・宿泊費	23,613,080	23,476,690	1,241,370	0	48,331,140	0	321,414	0	321,414	0	48,652,554	48,652,554
会議費	39,222,550	433,915	0	0	39,656,465	0	0	0	0	0	39,656,465	39,656,465
通信運搬費	10,842,548	6,285,110	2,060,785	0	19,188,443	0	1,204,191	0	1,204,191	0	20,392,634	20,392,634
減価償却費	6,665,745	5,992,211	1,096,284	0	13,754,240	0	2,662,836	0	2,662,836	0	16,417,076	16,417,076
消耗品費	3,080,924	0	200,000	0	3,280,924	0	800,326	0	800,326	0	4,081,250	4,081,250
事務費	11,091	262,500	0	0	273,591	0	0	0	0	0	273,591	273,591
修繕費	0	0	200,000	0	200,000	0	0	0	0	0	200,000	200,000
印刷製本費	45,294,836	6,642,277	3,061,460	0	54,998,573	0	1,950,542	0	1,950,542	0	56,949,115	56,949,115
光熱水料費	0	0	530,000	0	530,000	0	0	0	0	0	530,000	530,000
賃借料	0	0	13,988,080	0	13,988,080	0	0	0	0	0	13,988,080	13,988,080
諸謝金	8,779,963	100,000	0	0	8,879,963	0	200,000	0	200,000	0	9,079,963	9,079,963
関連団体費	2,685,000	2,895,000	120,000	0	5,700,000	0	0	0	0	0	5,700,000	5,700,000
業務委託費	3,466,035	5,344,645	1,582,060	0	10,392,740	0	358,188	0	358,188	0	10,750,928	10,750,928
システム費	25,673,435	6,100,760	1,669,821	0	33,444,016	0	9,707,259	0	9,707,259	0	43,151,275	43,151,275
会場費	48,097,254	11,524,960	0	0	59,622,214	0	6,189,722	0	6,189,722	0	65,811,936	65,811,936
付帯設備費	3,758,186	0	0	0	3,758,186	0	898,186	0	898,186	0	4,656,372	4,656,372
什器賃借費	59,501,865	5,000,000	72,450	0	64,574,315	0	25,764,498	0	25,764,498	0	90,338,813	90,338,813
懇親会費	15,177,158	0	0	0	15,177,158	0	0	0	0	0	15,177,158	15,177,158
支払手数料	0	8,131,000	0	0	8,131,000	0	0	0	0	0	8,131,000	8,131,000
図書費	0	0	200,000	0	200,000	0	0	0	0	0	200,000	200,000
租税公課	0	0	0	2,300,000	2,300,000	0	0	1,200,000	1,200,000	0	3,500,000	3,500,000
雑費	562,955	150,000	0	0	712,955	0	123,954	0	123,954	0	836,909	836,909
<b>管理費</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,208,492</b>	<b>85,208,492</b>	
給料手当	0	0	0	0	0	0	0	0	0	85,208,492	85,208,492	
旅費・宿泊費	0	0	0	0	0	0	0	0	0	13,619,727	13,619,727	
会議費	0	0	0	0	0	0	0	0	0	1,753,402	1,753,402	
通信運搬費	0	0	0	0	0	0	0	0	0	7,601,285	7,601,285	
減価償却費	0	0	0	0	0	0	0	0	0	7,102,267	7,102,267	
消耗品費	0	0	0	0	0	0	0	0	0	1,500,000	1,500,000	
事務費	0	0	0	0	0	0	0	0	0	1,000,000	1,000,000	
備品費	0	0	0	0	0	0	0	0	0	1,500,000	1,500,000	
印刷製本費	0	0	0	0	0	0	0	0	0	2,768,000	2,768,000	
慶弔費	0	0	0	0	0	0	0	0	0	500,000	500,000	
光熱水料費	0	0	0	0	0	0	0	0	0	800,000	800,000	
賃借料	0	0	0	0	0	0	0	0	0	18,645,288	18,645,288	
諸謝金	0	0	0	0	0	0	0	0	0	10,667,990	10,667,990	
システム費	0	0	0	0	0	0	0	0	0	3,624,155	3,624,155	
支払手数料	0	0	0	0	0	0	0	0	0	2,620,000	2,620,000	
租税公課	0	0	0	0	0	0	0	0	0	380,000	380,000	
雑費	0	0	0	0	0	0	0	0	0	720,000	720,000	
<b>引当繰入</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,313,843</b>	<b>2,313,843</b>	
退職給付引当金繰入	0	0	0	0	0	0	0	0	0	2,313,843	2,313,843	
<b>経常費用計</b>	<b>348,375,663</b>	<b>106,808,239</b>	<b>33,827,094</b>	<b>2,300,000</b>	<b>491,310,996</b>	<b>0</b>	<b>68,033,396</b>	<b>1,200,000</b>	<b>69,233,396</b>	<b>87,522,335</b>	<b>648,066,727</b>	<b>648,066,727</b>
<b>当期経常増減額</b>	<b>△ 97,556,663</b>	<b>△ 18,224,239</b>	<b>△ 19,405,910</b>	<b>134,502,600</b>	<b>△ 684,212</b>	<b>7,000,000</b>	<b>40,836,604</b>	<b>△ 1,200,000</b>	<b>46,636,604</b>	<b>△ 1,941,935</b>	<b>44,010,457</b>	<b>44,010,457</b>
2. 経常外増減の部												
(1) 経常外収益												
<b>経常外収益計</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
(2) 経常外費用												
<b>経常外費用計</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>当期経常外増減額</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>他会計振替額</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,082,319</b>	<b>11,082,319</b>	<b>0</b>	<b>△ 11,082,319</b>	<b>△ 11,082,319</b>	<b>△ 11,082,319</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>税引前当期一般正味財産増減額</b>	<b>△ 97,556,663</b>	<b>△ 18,224,239</b>	<b>△ 19,405,910</b>	<b>145,584,919</b>	<b>10,398,107</b>	<b>7,000,000</b>	<b>40,836,604</b>	<b>△ 12,282,319</b>	<b>35,554,285</b>	<b>△ 1,941,935</b>	<b>44,010,457</b>	<b>44,010,457</b>
<b>法人税、住民税及び事業税</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>
<b>当期一般正味財産増減額</b>	<b>△ 97,556,663</b>	<b>△ 18,224,239</b>	<b>△ 19,405,910</b>	<b>145,584,919</b>	<b>10,398,107</b>	<b>7,000,000</b>	<b>40,836,604</b>	<b>△ 13,782,319</b>	<b>34,054,285</b>	<b>△ 1,941,935</b>	<b>42,510,457</b>	<b>42,510,457</b>
<b>一般正味財産期首残高</b>											<b>636,037,193</b>	<b>636,037,193</b>
<b>一般正味財産期末残高</b>											<b>678,547,650</b>	<b>678,547,650</b>
II 指定正味財産増減の部												
<b>受取利息</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,000</b>	<b>22</b>							